Printable Read-Only Institution Forms

Registration

First Name
Katie
Last Name
Waterman
Title
Staff Accountant
Address 1
8600 University Boulevard
Address 2 (Optional)
City
Evansville
State
Indiana
ZIP Code
47712
Phone
8124615296
Extension (Optional)
Fax (Optional)
8124641958
E-mail Address
kmwaterman@usi.edu
*Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

General Information

Institution Name: University of Southern Indiana Address 1 8600 University Blvd Address 2 (Optional) City State ZIP Code Evansville 47712 Indiana Phone Extension (Optional) (812) 464-8600 Institution Name Alias (Optional) USI

Athletic Department

Athletic Director Name					
Jon Mark Hall					
Address 1					
8600 UNIVERSITY BLVD					
Address 2 (Optional)					
City	State		ZIP Code		
EVANSVILLE	Indiana	*	47712		
Phone		Extension (Op	otional)		
(812) 465-7164					

Chief Administrative Officer

Admin Name	Title	Title					
Ronald Rochon	Presiden	t					
Admin Email							
rochon@usi.edu							
Phone	Extension (Optional)	Fax (Optional)					
(812) 464-1756							

EADA General

Begins: Ends:			
07/01	/ 2021		
lumber of Full-time Undergraduates by Gen	der		
The numbers below were reported on y ncorrectly to IPEDS. The numbers indic Help Desk.	our institution's 2020-21 IPEDS Survey and cate the full-time certificate or degree-seek	I should not be changed unless they king total. If the numbers are incorrec	were reported t, please call the EAI
		Number	Percent
		2102	
Male full-time undergraduates			36%
		3642	
Female full-time undergraduates			64%
Total full-time undergraduates		5744	100%
Athletic Sanctioning Body for the Designat	ed Reporting Year (select one):		
NCAA Division I-FBS	○ NAIA Division I	O CCCAA	
O NCAA Division I-FCS	NAIA Division II	O NWAC	
NCAA Division I without football	O NJCAA Division I	O USCAA	
NCAA Division II with football	O NJCAA Division II	O Independent	
NCAA Division II without football	NJCAA Division III	Other	
NCAA Division III with football	O NCCAA Division I		
NCAA Division III without football	O NCCAA Division II		

Update Status

10/8/21, 7:41 PM 2021 EADA Survey

2021 EADA Survey

User ID: E1513061 Institution: (151306)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your

1. Ho	w will	you re	port Operat	ting (G	ame-day) Expenses?
	•	Ву Теа	m	0	Per Participant
2. Sel	ect the	e type	of varsity s	ports t	eams at your institution.
	~	Men's	Гeams		
	~	Wome	n's Teams		
		Coed T	eams		
3. Do	any of	f your t	eams have	assist	ant coaches?
	•	Yes			
		~	Men's Teams	S	
		~	Women's Te	ams	
			Coed Teams	;	
	0	No			

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark	\checkmark	Gymnastics		

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

0/8/21, 7:41 PM				2021 EADA	A Survey
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	✓
Softball		~	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	~	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	\checkmark	Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
* If you indicated in the caveat that these are competitive vars	t box that you	ur other sports : e., not pep squa	are Dancing and/or Cheerlea	ding, please	specify in the caveat box
you save the data on this scre) If you select an additional tea) If you delete a sport but have deleted from subsequent scre every screen.	am remembe already ente	er to include ass ered associated	sociated data for that sport o I data on other screens, all as	n subsequer ssociated da	ta for that sport will be
Athletics Participa	ation - N	/len's and	Women's Teams	8	
Enter the number of participan	ts as of the	day of the first s	scheduled contest.		
Varsity Teams			Men's Tea	ıms	Women's Teams
Baseball				47	
Basketball				19	12
Golf				9	8

10/8/21, 7:41 PM	2021 EAI	DA Survey	
Soccer	30	33	
Softball		17	
Tennis	9	11	
Track and Field and Cross Country (combined)	98	84	
Track and Field (Indoor)	40	35	
Track and Field (Outdoor)	33	30	
Cross Country	25	19	
Volleyball		15	
Total Participants Men's and Women's Teams	212	180	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	156	133	
CAVEAT (For each men's or women's team that includes opposite sex participal female students on that team in this caveat box. This does not apply clarifying information here.)	ants, specify the number of for coed teams. Additionally	male and the number of y, provide any other	
If you save the data on this screen, then return to the screen to make because the survey system has to recalculate the totals. Head Coaches - Men's Teams	changes, please note you m	nust re-save every screen	
For each men's team, indicate whether the head coach is male or fem time basis, and whether the coach was employed by the institution or by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coach fields allow up to 3.	a full-time basis or on a pa	rt-time or volunteer basis,	
Male Head Coaches		Female Head Coache	S

Varsity Teams Full-Time Part-Time Full-Time Part-Time Assigned to Assigned to Assigned to Assigned to Team on a Team on a Institution Institution Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee Full-Time Part-Time Employee Employee Total Head or Volunteer or Volunteer Coaches Basis Basis Basis Basis Baseball 1 1 1 Basketball 1 1 1

10/8/21, 7:41 PM					202	1 EADA Surv	vey				
Golf		1		1						1	
Soccer		1		1						1	
Tennis		1		1						1	
Track and Field and Cross Country (combined)		1		1						1	
Coaching Position Totals	2	4	2	4		0	0	0	0	6	
CAVEAT											

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
- Tennis						1		1	1
Frack and Field and Cross Country combined)		1		1					1
Volleyball						1		1	1
oaching Position otals	1	3	1	3	0	3	0	3	7

10/8/21, 7:41 PM					2021 EADA Survey						
Head Coad	ches' Salaı	ries - Me	n's and \	Nomen's T	eams						
benefits on this s	creen. Junteer coaches i	n calculating th	ne average sa	I coaches as com lary and the Full-T on this screen.				le			
					Men's Tea	ms	Women's ⁻	Teams			
Average Annual II (for coaching dut		/ per Head Coa	ching Positio	n	54	,038	4	3,798			
Number of Head	Coaching Positio	ns Used to Calo	culate the Ave	:rage		6		7			
Number of Volun (Do not include th			ΓE calculatior	ıs.)							
Average Annual II	nstitutional Salary	/ per Full-time e	equivalent (FT	E)	59	,601	5	9,997			
Sum of Full-Time	Equivalent (FTE)	Positions Used	l to Calculate	the Average	5.44		5.11				
Assistant (For each men's te part-time basis, a basis, by entering	eam, indicate whe	ther the assista	ant coach is r	nale or female, wa nstitution on a full-							
		Male Assista	nt Coaches		F	emale A	ssistant	Coache	es		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigne Team o Part-T Ba	on a Ins	ull-Time stitution nployee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball		2		2						2	
Basketball		3		3						3	
Golf										0	
Soccer											

Tennis	0
Track and Field and Cross Country (combined)	3
Coaching Position Totals 0 12 0 12 0 0 0 0 0	12
CAVEAT	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Teams Assigned to Assigned to Full-Time Part-Time Assigned to Assigned to Full-Time Part-Time Team on a Team on a Institution Institution Team on a Team on a Institution Institution Full-Time Part-Time Full-Time Part-Time **Total Assistant** Employee Employee Employee Employee Basis **Basis** or Volunteer Basis **Basis** or Volunteer Coaches Basketball 2 2 2 Golf 0 Soccer 2 2 1 3 Softball 2 2 2 Tennis 0 Track and Field 3 3 3 and Cross Country (combined) Volleyball 1 1 1 **Coaching Position** 0 6 0 6 0 5 0 5 11 Totals CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,354	20,873	
Number of Assistant Coaching Positions Used to Calculate the Average	9	9	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	2	
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,660	36,620	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.64	5.13	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	735,293	696,286	1,431,579	
Ratio (percent)	51	49	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total Total 16,581 8,162 24,743 CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	4,389	83,395	12	5,568	66,811	150,206
Baseball	47	2,469	116,062				116,062
Golf	9	2,978	26,806	8	3,152	25,219	52,025
Soccer	30	1,063	31,875	33	1,641	54,169	86,044
Softball				17	3,235	55,002	55,002
Tennis	9	1,193	10,739	11	661	7,270	18,009
Track and Field and Cross Country (combined)	98	453	44,375	84	555	46,590	90,965
Volleyball				15	3,136	47,034	47,034
Total Operating Expenses Men's and Women's Teams	212		313,252	180		302,095	615,347
CAVEAT							

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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	Women's Teams	Total
719,747	535,401	1,255,148
449,729		449,729
74,332	80,677	155,009
321,081	306,696	627,777
	288,948	288,948
123,649	136,374	260,023
192,465	180,310	372,775
	287,724	287,724
1,161,256	1,280,729	2,441,985
1,881,003	1,816,130	3,697,133
		953,288
		4,650,421
	719,747 449,729 74,332 321,081 123,649 192,465	719,747 535,401 449,729 80,677 321,081 306,696 288,948 288,948 123,649 136,374 192,465 180,310 287,724 1,161,256 1,280,729 1,280,729

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Men's Teams Women's Teams Total

Basketball	800,814	563,548	1,364,362
Baseball	463,942		463,942
Colf			
Golf	74,332	80,677	155,009
Soccer	323,116	308,388	631,504
Softball		296,060	296,060
Tennis	123,649	136,374	260,023
Track and Field and Cross Country (combined)	203,019	190,863	393,882
Volleyball		291,693	291,693
Total Revenues of all Sports, Except Football and Basketball, Combined	1,188,058	1,304,055	2,492,113
Total Revenues Men's and Women's Teams	1,988,872	1,867,603	3,856,475
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,010,005
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,866,480
CAVEAT			
			4,866,48

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	324,228	306,586	630,814	
2	Total of Assistant Coaches' Salaries	156,186	187,857	344,043	
3	Total Salaries (Lines 1+2)	480,414	494,443	974,857	
4	Athletically Related Student Aid	735,293	696,286	1,431,579	
5	Recruiting Expenses	16,581	8,162	24,743	

6	<u>Operating (Game-Day) Expenses</u>	313,252	302,095	615,347	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,545,540	1,500,986	3,046,526	
8	<u>Total Expenses for Teams</u>	1,881,003	1,816,130	3,697,133	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	335,463	315,144	650,607	
10	Not Allocated Expenses			953,288	
11	Grand Total Expenses (Lines 8+10)			4,650,421	
12	Total Revenues for Teams	1,988,872	1,867,603	3,856,475	
13	Not Allocated Revenues			1,010,005	
14	Grand Total Revenues (Lines 12+13)			4,866,480	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	107,869	51,473	159,342	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			2>6,059	

To return to a data entry screen, click on the link in the Navigation Menu.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.