

University Athletics Council

Data Dashboard: Spring 2016

UNIVERSITY OF SOUTHERN INDIANA

The USI Athletics Council was established in 2010 to provide oversight for USI intercollegiate athletics, support the development of excellence in USI intercollegiate athletics, and serve as an advisory council to the president. We are pleased to present the 2015-16 Athletics Council data summary to the university and the community. For more detailed information about the information in this brochure, visit our website at http://www.usi.edu/athleticscouncil.

Academics

Grade Point Average (GPA)*

USI men and women athletes compete in 17 sports sanctioned by the NCAA at the Division II level and participate in the Great Lakes Valley Conference. In the 2014-2015 academic year, USI's undergraduate studentathletes had a combined GPA of 3.16.

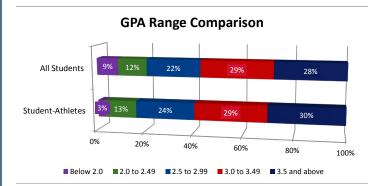
Data for the following table are captured at the end of spring 2015 semester and include aggregate tabulation of athletic roster quality points divided by cumulative tabulation of credit hours per roster. For student-athletes who competed in Fall but not Spring (graduated in December or left team/institution), their fall grade point average is considered as part of the overall team grade point average.

Sport	Participants	Aggregate GPA 2014-2015
Baseball	46	2.99
Men's Basketball	17	2.46
Men's Cross Country	27	2.96
Men's Golf	10	3.14
Men's Soccer	33	3.23
Men's Tennis	8	3.05
Men's Track	42	2.66
Softball	18	3.23
Volleyball	13	3.37
Women's Basketball	13	3.38
Women's Cross Country	27	3.38
Women's Golf	9	3.26
Women's Soccer	27	3.42
Women's Tennis	9	3.48
Women's Track	41	3.31
Total Aggregate of all Student-Athletes	340	3.16

*Data provided by the USI Office of Planning, Research, and Assessment

GPA Range Comparison*

Total Student-Athlete GPA Range (N=346 studentathletes) is compared to total USI student population (N=8598).



2015-16 Season Highlights

- Men's Cross Country wins 11th straight GLVC Championship and finished 10th nationally
- Women's Cross Country wins 5th straight GLVC Championship and finished 10th nation-
- Baseball, Women's Golf, Softball, and Men's Tennis advance to NCAA postseason Johnnie Guy wins GLVC Cross Country Individ-
- ual Championship
- Johnnie Guy and Emily Roberts named GLVC Scholar Athletes of the Year in Cross Country
- Darin Lawrence named GLVC Freshman of the Year in Men's Cross Country
- Alex Stein named GLVC Freshman of the Year in Men's Basketball
- Chase Broughton wins GLVC Indoor Track Men's Mile
- Johnnie Guy wins GLVC Indoor Track Men's 3000 Meter
- Men's Distance Medley Relay team wins GLVC
- Indoor Track Haley Hodges named GLVC Player of the Year in Softball
- Johnnie Guy, Tyler Pence, and Josh Guy finish 1, 2, 3 at GLVC Outdoor Track Men's 5000 Meter
- Anastasia Carter earns berth to NCAA Championship for Women's Golf

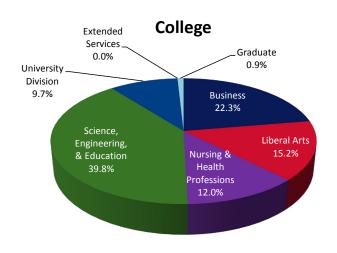
GPA Trend Data*

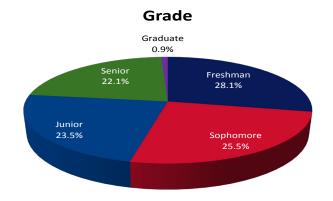
The table below includes team GPAs over the preceding three years. (In Spring 2016 men's and women's track were separated from men's and women's cross country, respectively).

	Aggregate 2012-2013	Aggregate 2013-2014	Aggregate 2014-2015
Baseball	2.95	3.00	2.99
Men's Basketball	2.88	2.81	2.46
Men's Cross Country			2.96
Men's Golf	2.88	2.96	3.14
Men's Soccer	3.20	3.14	3.23
Men's Tennis	2.34	2.86	3.05
Men's Track	2.96	2.71	2.66
Softball	3.38	3.39	3.23
Volleyball	3.46	3.31	3.37
Women's Basketball	3.37	3.47	3.38
Women's Cross Country			3.38
Women's Golf	2.75	3.01	3.26
Women's Soccer	3.46	3.29	3.42
Women's Tennis	3.45	3.40	3.48
Women's Track	3.56	3.38	3.31
Total Aggregate of all Student-Athletes	3.20	3.08	3.16

College and Classification*

The following two charts show percent of USI studentathletes by college and their classification by grade (N=349).

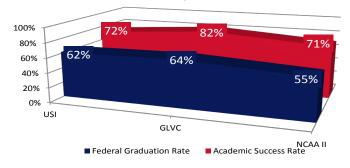




Academic Success & Federal Graduation Rates[†]

The Academic Success Rate (ASR) is compiled by each NCAA Division II institution and is used as an indicator of academic success for college student-athletes. The ASR includes transfers from another institution in the calculation of the rate, but removes from the cohort students who left the institution while academically eligible to compete. Additionally, the ASR includes all non-scholarship freshman student-athletes on the roster on the first date of competition. The Federal Graduation Rate (FGR) is compiled by the US Department of Education and is used as an indicator of academic success for college student-athletes. FGR measures the precentage of first-time, full-time freshman who graduate within six years of entering their original four-year institution.

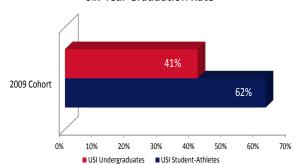
Academics, 2014-2015



Graduation Rate*

The chart below compares the six-year USI graduation rate between all USI students and USI student-athletes. These students began 2009 and graduated by August 2015.

Six-Year Graduation Rate



Governance and Compliance

The NCAA allows a limited number of full scholarship equivalencies per sport. The next two tables represent the sport, allowable equivalency in NCAA countable financial aid per sport, and the equivalencies supplied to USI student-athletes in 2014-15.*

Men's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2012-13	Received by USI Athletes 2013-14	Received by USI Athletes 2014-15
Cross Country/Track and Field	12.60	3.03	3.06	3.83
Baseball	9.00	5.44	4.82	5.89
Basketball	10.00	9.36	9.60	8.90
Golf	3.60	1.78	1.42	2.01
Soccer	9.00	5.43	5.00	6.26
Tennis	4.50	1.65	2.02	1.62
Total	48.70	26.69	25.92	28.51

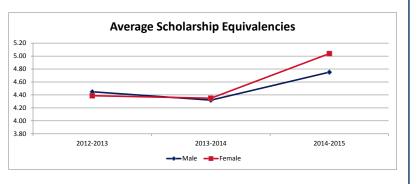
Women's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2012-13	Received by USI Athletes 2013-14	Received by USI Athletes 2014-15
Cross Country/Track and Field	12.60	2.89	3.08	5.45
Basketball	10.00	9.56	9.63	9.05
Golf	5.40	2.03	1.72	1.97
Softball	7.20	4.55	4.86	6.04
Soccer	9.90	5.46	4.97	6.94
Tennis	6.00	1.88	1.20	1.53
Volleyball	8.00	4.35	4.98	4.29
Total	59.10	30.72	30.44	35.27

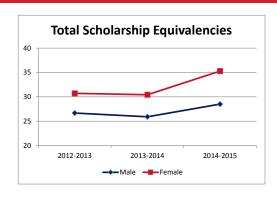


Student-Athlete Welfare and Equity

Scholarship Equivalencies[†]

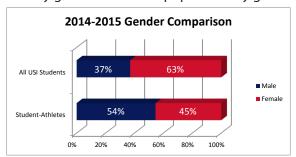
Based on 2014-2015 USI data reported by the Great Lakes Valley conference (GLVC), there are 28.51 total scholarships for male student-athletes in six sports at USI for an average scholarship equivalency of 4.75. There are 35.27 total scholarships for female student-athletes in seven sports at USI for an average scholarship equivalency of 5.04. The following two graphs outline average scholarship equivalences and total scholarship equivalences by gender.

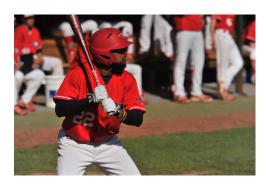




Gender[†]

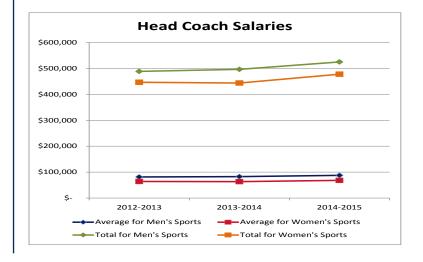
Below are the 2014-2015 data comparing USI studentathletes by gender to the USI population by gender.





Head Coaches Salaries[†]

The chart at right outlines head coach average and total salary by male and female sports at USI.

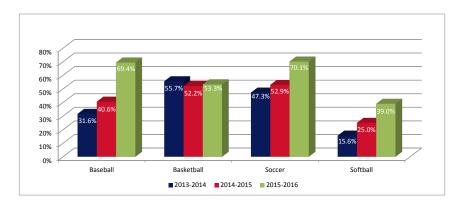


Facility Planning and Fiscal Integrity

Facility Utilization[‡]

These data are based on average attendance at four USI athletic venues: baseball, basketball, soccer, and softball. Data are provided for three seasons: 2013-2014; 2014-2015; and 2015-2016. These facility utilization data do not account for the qualitative comments reported by USI coaches and student-athletes regarding space challenges in USI's Physical Activity Center (PAC).

	Baseball	Basketball	Soccer	Softball
Capacity	500	2600	425	500
2013-2014	158	1447	201	78
2014-2015	203	1357	225	125
2015-2016	347	1386	298	195



Total Athletic Revenues and Expenses *

The following figure compares USI and GLVC athletic revenues and expenses over the following three years: 2012, 2013, and 2014.

	2012	2013	2014
USI Revenues	\$3.65 M	\$3.92 M	\$4.21 M
USI Expenses	\$3.58 M	\$3.89 M	\$4.30 M
GLVC Revenues	\$4.61 M	\$4.73 M	\$5.27 M
GLVC Expenses	\$5.00 M	\$4.99 M	\$5.77 M



\$6.00 M \$5.00 M \$1.00 M \$1.00 M \$1.00 M \$1.00 M \$2.012 \$2.013 \$2.014 USI Revenues USI Expenses GLVC Expenses