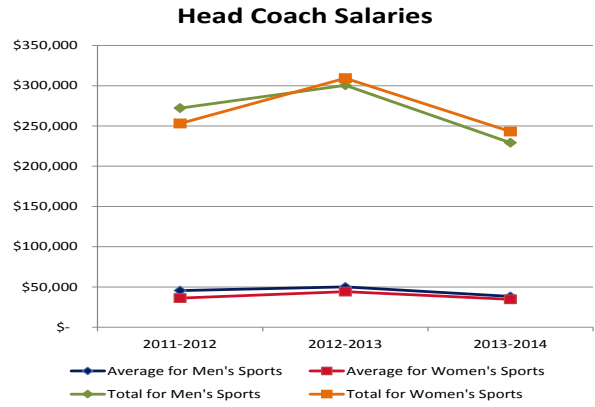




### Head Coaches Salaries†

The chart at right outlines head coach average and total salary by male and female sports at USI.

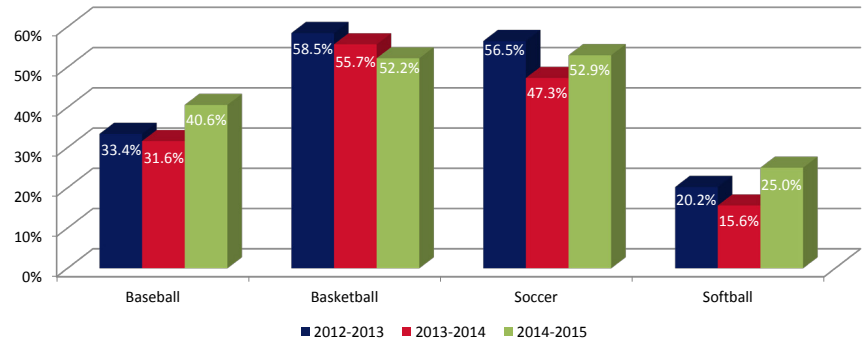


## Facility Planning and Fiscal Integrity

### Facility Utilization‡

These data are based on average attendance at four USI athletic venues: baseball, basketball, soccer, and softball. Data are provided for three seasons: 2012-2013; 2013-2014; and 2014-2015. These facility utilization data do not account for the qualitative comments reported by USI coaches and student-athletes regarding space challenges in USI's Physical Activity Center (PAC).

	Baseball	Basketball	Soccer	Softball
Capacity	500	2600	425	500
2012-2013	167	1520	240	101
2013-2014	158	1447	201	78
2014-2015	203	1357	225	125

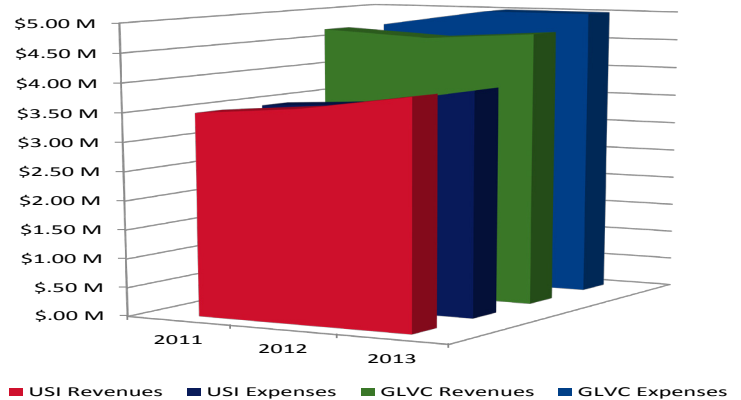


### Total Athletic Revenues and Expenses \*

The following figure compares USI and GLVC athletic revenues and expenses over the following three years: 2011, 2012, and 2013.

	2011	2012	2013
USI Revenues	\$3.50 M	\$3.65 M	\$3.92 M
USI Expenses	\$3.49 M	\$3.58 M	\$3.89 M
GLVC Revenues	\$4.71 M	\$4.61 M	\$4.73 M
GLVC Expenses	\$4.71 M	\$5.00 M	\$4.99 M

### Total Athletic Revenues & Expenses



	2011	2012	2013
USI Revenues	\$3.50 M	\$3.65 M	\$3.92 M
USI Expenses	\$3.49 M	\$3.58 M	\$3.89 M
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GLVC Expenses	\$4.71 M	\$5.00 M	\$4.99 M



Visit [usi.edu/athleticscouncil](http://usi.edu/athleticscouncil) for a list of University Athletics Council members & subcommittees.



# University Athletics Council

Data Dashboard: Spring 2015

UNIVERSITY OF SOUTHERN INDIANA

The USI Athletics Council was established in 2010 to provide oversight for USI intercollegiate athletics, support the development of excellence in USI intercollegiate athletics, and serve as an advisory council to the president. We are pleased to present the 2014-15 Athletics Council data summary to the university and the community. For more detailed information about the information in this brochure, visit our website at <http://www.usi.edu/athleticscouncil>.

## Academics

### Grade Point Average (GPA)\*

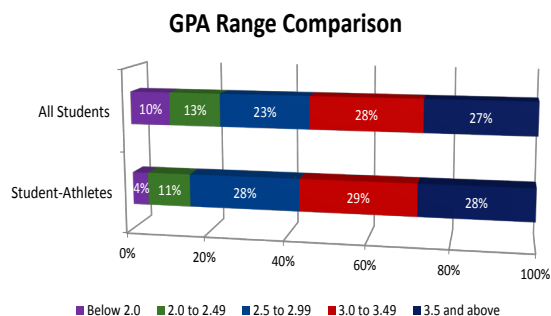
USI men and women athletes compete in a variety of spring and fall sports sanctioned by the NCAA at the Division II level and participate in the Great Lakes Valley Conference. In the 2013-2014 academic year, USI's undergraduate student-athletes had a combined GPA of 3.084.

Data for the following table are captured at end of spring semester and include aggregate tabulation of athletic roster quality points divided by cumulative tabulation of credit hours per roster. For student-athletes who competed in Fall but not Spring (graduated in December or leave team/institution), their fall grade point average is considered as part of the overall team grade point average.

Sport	Participants	Aggregate GPA 2013-2014
Baseball	40	2.997
Men's Basketball	16	2.809
Men's Cross Country/Track	61	2.714
Men's Golf	13	2.955
Men's Soccer	33	3.143
Men's Tennis	10	2.862
Softball	18	3.393
Volleyball	13	3.314
Women's Basketball	14	3.467
Women's Cross Country/Track	37	3.381
Women's Golf	14	3.012
Women's Soccer	25	3.291
Women's Tennis	10	3.399
Total Aggregate of all Student-Athletes	304	3.084

### GPA Range Comparison\*

Total Student-Athlete GPA Range (N=302 student-athletes) is compared to total USI student population (N=9467).



## 2014-15 Season Highlights

- Men's Cross Country wins 10th straight GLVC Championship and finishes 7th nationally
- Women's Cross Country wins 4th straight GLVC Championship
- Women's Basketball qualifies for NCAA Tournament
- Women's Golf qualifies for NCAA Tournament
- Men's Tennis qualifies for NCAA Tournament
- Softball qualifies for NCAA Tournament
- Tyler Pence wins NCAA Indoor Track Championship in 5,000 Meters
- Allison Koester wins GLVC Women's Golf Championship
- Tyler Schickel wins GLVC Indoor Track Championship in Men's Mile
- Johnnie Guy wins GLVC Indoor Track Championships in 3,000 and 5,000 Meters
- Julia Kohnen wins GLVC Outdoor Track Championship in Women's 5,000 Meters
- Hunter Motz wins GLVC Outdoor Track Championship in Men's 3,000 Steeplechase
- Zach Watson wins GLVC Outdoor Track Championship in Men's High Jump

\*Data provided by the USI Office of Planning, Research, and Assessment

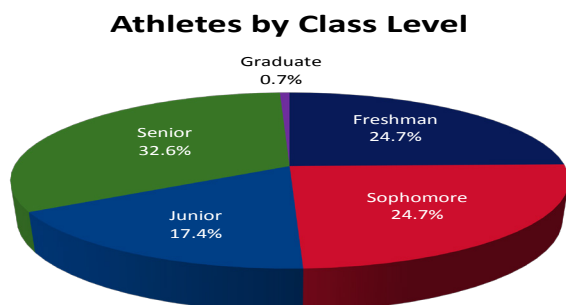
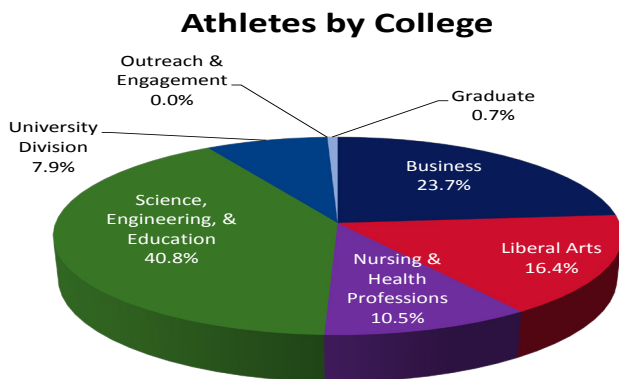
## GPA Trend Data\*

The table below includes GPA by team over the preceding three years.

	Aggregate 2011-2012	Aggregate 2012-2013	Aggregate 2013-2014
Baseball	2.963	2.950	2.997
Men's Basketball	2.794	2.883	2.809
Men's Cross Country/Track	2.953	2.962	2.714
Men's Golf	2.904	2.877	2.955
Men's Soccer	3.234	3.201	3.143
Men's Tennis	2.383	3.341	2.862
Softball	3.481	3.379	3.393
Volleyball	3.464	3.457	3.314
Women's Basketball	3.333	3.372	3.467
Women's Cross Country/Track	3.432	3.560	3.381
Women's Golf	2.721	2.754	3.012
Women's Soccer	3.449	3.461	3.291
Women's Tennis	3.466	3.449	3.399
Total Aggregate of all Student-Athletes	3.244	3.198	3.084

## College and Classification\*

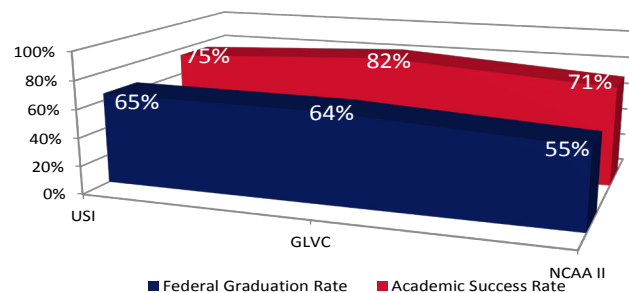
The following two charts show percent of USI student-athletes by college and their classification by grade (N=304).



## Academic Success & Federal Graduation Rates†

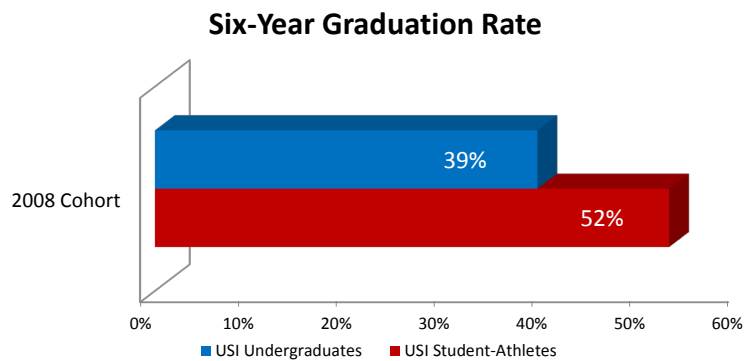
The Academic Success Rate (ASR) is compiled by each NCAA Division II institution and is used as an indicator of academic success for college student-athletes. The ASR includes transfers into an institution in the calculation of the rate, but removes from the cohort students who left the institution while academically eligible to compete. Additionally, the ASR includes all non-scholarship freshman student-athletes on the roster on the first date of competition. The Federal Graduation Rate (FGR) is compiled by the US Department of Education and is used as an indicator of academic success for college student-athletes. FGR measures the percentage of first-time, full-time freshman who graduate within six years of entering their original four-year institution.

### Academics, 2013-2014



## Graduation Rate\*

The chart below compares the six-year USI graduation rate between all USI students and USI student-athletes. These students began 2008 and graduated by August 2014.



# Governance and Compliance

The NCAA allows a limited number of full scholarship equivalencies per sport. The next two tables represent the sport, allowable equivalency in NCAA countable financial aid per sport, and the equivalencies supplied to USI student-athletes in 2013-14.\*

Men's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2011-12	Received by USI Athletes 2012-13	Received by USI Athletes 2013-14
Cross Country/Track and Field	12.60	7.78	3.03	3.06
Baseball	9.00	6.46	5.44	4.82
Basketball	10.00	8.80	9.36	9.60
Golf	3.60	1.14	1.78	1.42
Soccer	9.00	5.67	5.43	5.00
Tennis	4.50	1.87	1.65	2.02
Total	48.70	31.72	26.69	25.92

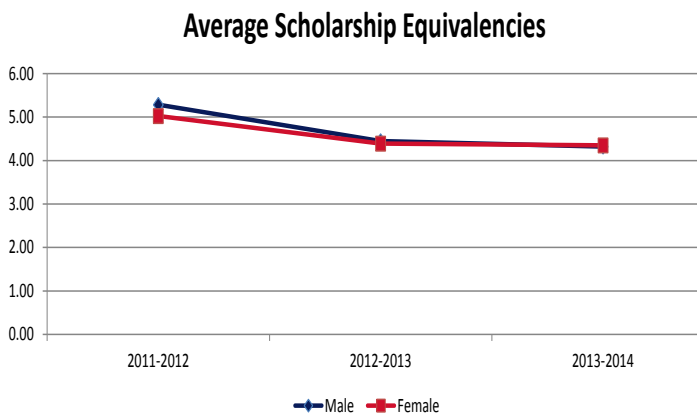
Women's Sports	Maximum Scholarship Allowed	Received by USI Athletes 2011-12	Received by USI Athletes 2012-13	Received by USI Athletes 2013-14
Cross Country/Track and Field	12.60	5.90	2.89	3.08
Basketball	10.00	9.60	9.56	9.63
Golf	5.40	1.56	2.03	1.72
Softball	7.20	5.04	4.55	4.86
Soccer	9.90	7.13	5.46	4.97
Tennis	6.00	1.60	1.88	1.20
Volleyball	8.00	4.35	4.35	4.98
Total	59.10	35.18	30.72	30.44



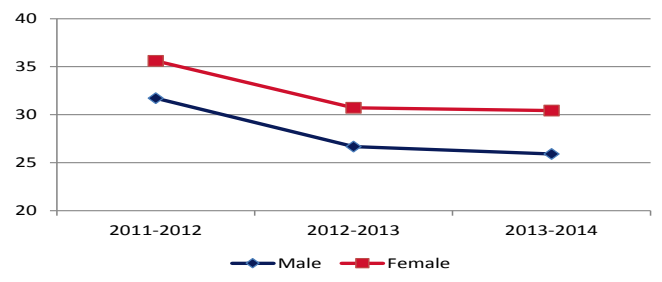
# Student-Athlete Welfare and Equity

## Scholarship Equivalencies†

Based on 2013-2014 USI data reported by the Great Lakes Valley conference (GLVC), there are 25.92 total scholarships for male student-athletes in six sports at USI for an average scholarship equivalency of 4.32. There are 30.44 total scholarships for female student-athletes in seven sports at USI for an average scholarship equivalency of 4.35. The following two graphs outline average scholarship equivalences and total scholarship



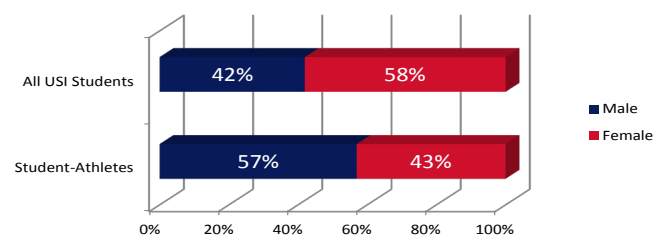
## Total Scholarship Equivalencies



## Gender†

Below are the 2013-2014 data comparing USI student-athletes by gender to USI population by gender.

### 2013-2014 Gender Comparison



\*Great Lakes Valley Conference (GLVC) Office; †Equity and Athletics Data Analysis (EADA) Report